

REPORTABLES

Reportable Items

For the October 15, 2021 Board Meeting

Actions Authorized by Staff from August 31, 2021 through October 4, 2021

As Authorized by Resolution of the Board dated December 13, 2019

<u>Department/Org Code</u>	<u>Project Title</u>	<u>Project Authority</u>	<u>Action</u>	<u>Amount/(Percent)</u>
California Tahoe Conservancy (3125)	Upper Truckee River Restoration-Knox Johnson-Motel 6, El Dorado County	2019 Budget Act, Item 3125-301-6088 (1)(a), 2019 Budget Act, Item 3125-801-0995, 2019 Budget Act, Item 3125-301-0262 (2)(a)	Authorize site selection Recognize an anticipated deficit	828,000 (11.8 percent total project costs) (11.8 percent cumulative)
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Butte County	Government Code sections 15820.93 - 15820.936 (SB 863)	Approve preliminary plans Recognize revised project costs	\$44,445,000 total authorized project costs \$44,445,000 total revised project costs. \$0 net state fund shift from working drawings to preliminary plans and construction
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project, Tehama County	Sections 15820.92 – 15820.926 of the Government Code (SB 1022)	Approve preliminary plans Recognize revised project costs	\$22,814,000 total authorized project costs \$22,539,000 total revised project costs. \$0 net state cost adjustments in construction
Department of General Services (7760)	Bonderson Building Swing Space, Sacramento County	2021 Budget Act, Item 7760-301-0001 (1)	Approve an augmentation	\$1,152,000 (9.9 percent of total project costs) (9.9 percent cumulative)